

CERTIFICATE

2020

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Cemetery No. 6 - Harveyville

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	29,704	5,806	1,088
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxx	29,704	5,806	
Budget Summary		0	Resolution required?	Vote publication required?	No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Wabaunsee County	4,712,396
Osage	621,679
0	
0	
0	5,334,075
Total Assessed Valuation	0
	November 1, 2019 Valuation

Robert M. Riggin SECTOR  
Robert Comm TRUSTEE  
Clayton Price  
Bill S. Lade

Attest: Oct 22 2019

*Margaret Savage*  
County Clerk

Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 5,722
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,722

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+	53,303	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	41,103	
5b. Personal property 2018	-	42,059	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		13,187	
7. Total valuation adjustment (sum of 4, 5c, 6)		66,490	
8. Total estimated valuation July, 1, 2019		5,334,101	
9. Total valuation less valuation adjustment (8 minus 7)		5,267,611	
10. Factor for increase (7 divided by 9)		0.01262	
11. Amount of increase (10 times 3)	+	\$ 72	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	5,794	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,794	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	143	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	5,937	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,722	572	14	20	29	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,722	572	14	20	29	8

County Treas Motor Vehicle Estimate

572

County Treas Recreational Vehicle Estimate

14

County Treas 16/20M Vehicle Estimate

20

County Treas Commercial Vehicle Tax Estimate

29

County Treas Watercraft Tax Estimate

8

MVT Factor 0.09997

RVT Factor 0.00245

16/20M Factor 0.00350

Comm Veh Factor 0.00507

Watercraft Factor 0.00140

2020

Cemtery No. 6 - Harveyville  
Wabaunsee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	25,465	27,594	23,255
Receipts:			
Ad Valorem Tax	5,631	5,722	xxxxxxxxxxxxxxxxxx
Delinquent Tax	196		
Motor Vehicle Tax	690	572	572
Recreational Vehicle Tax	13	14	14
16/20M Vehicle Tax	0	20	20
Commercial Vehicle Tax	38	29	29
Watercraft Tax		8	8
LAVTR			0
Sale of Lots	375		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	31		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,974	6,365	643
Resources Available:	32,439	33,959	23,898
Expenditures:			
Operations	1,625	696	696
Mowing	2,775	3,500	3,500
Stone Maintenance	445	3,700	3,700
Tree Work		1,058	1,058
Trustee/Secton		1,750	1,750
Transfer to CD			19,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,845	10,704	29,704
Unencumbered Cash Balance Dec 31	27,594	23,255	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	10,704	10,794	29,704
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,704
Tax Required			5,806
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax:			5,806

CPA Summary

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

**\*If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.**

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

## Page No.





# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Centery No. 6 - Harveyville**  
**Wabaunsee County**

will meet on August 1, 2019 at 10 a.m. at Harveyville City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

**SUPPORTING COUNTIES**  
Wabaunsee County (home county) Osage

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	4,845	1.203	10,704	1.118	29,704	5,806	1.089
Debt Service							
Totals	4,845	1.203	10,704	1.118	29,704	5,806	1.089
Less: Transfers	0		0		0		
Net Expenditures	4,845		10,704		29,704		
Total Tax Levied	5,870		5,722		xxxxxxxxxxxxxx		
Assessed Valuation:	4,881,093		5,119,028		5,334,101		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Centery No. 6 - Harveyville

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 5,334,101

Valuation Factor: 5,334.101

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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